

**Government of Odisha
Agriculture Department**

No. AG (RKVY) 06/2014 11442 /Ag. Dt. 9/11/14

From

Sri Gangadhar Das, OAS (S),
Joint Secretary to Govt.

To,

Sri E.K. Majhi, IAS, Joint Secretary to Govt. of India, Deptt. of A & C.
Ministry of Agriculture, Krishi Bhawan, Room No. 155, New Delhi. /
Sri Sankar L., IAS, Joint Commissioner, Fisheries, Ministry of Animal
Husbandry, Dairying & Fisheries, GoI, New Delhi. /
Dr. J.P. Mishra, Advisor, Planning Commission, Govt. of India, Yojana
Bhawan, New Delhi. /-
Sri Sanjay Lohiya, Joint Secretary (Crops), Deptt. of A & C, Govt. India, Deptt.
of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi. /
The Addl. Chief Secretary, Finance Deptt., Bhubaneswar. /
The Principal Secretary, Forest & Environment, Deptt., Bhubaneswar. /
The Principal Secretary, Water Resource Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, F & ARD Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, P. R. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, ST & SC Dev. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, Cooperation Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, R. D. Deptt., Bhubaneswar. /
The Commissioner-Cum-Secretary, Textile & Handloom Deptt., Bhubaneswar. /
The Special Secretary, P & C Deptt., Bhubaneswar. /
The Vice-Chancellor, OUAT, Bhubaneswar. /
The Director, Agriculture & Food Production, Odisha., Bhubaneswar. /
The Director, Horticulture, Odisha, Bhubaneswar. /
The Director, AH & VS (O), Mangalabag, Cuttack. /
The Director, Fisheries (O), Jobra, Cuttack. /
The M.D., OLIC Ltd, Bhubaneswar. /
The Joint Director, CAD, W.R. Deptt., Bhubaneswar. /
The Director, Soil Conservation, Odisha, Bhubaneswar. /
The Director, OSSOPCA, Bhubaneswar. /
The Dean, Extension, OUAT, Bhubaneswar. /
The Dean, Research, OUAT, Bhubaneswar. /
The Registrar, Cooperative Society, Bhubaneswar. /
The Secretary, OSAM, Board, Bhubaneswar. /
The Project Director, OTELP, Bhubaneswar. /
The MD, Konark Spining Mill, Kesinga, Kalahandi. /
The Director, IMAGE, Siripur, Bhubaneswar. /
The Director, DRWA, Bhubaneswar. /
The M.D., Cashew Dev. Corporation, Bhubaneswar. /
The G.M., OMFED, Bhubaneswar. /
The Director, MARKFED, Bhubaneswar. /
The M.D., OSSC Ltd. Bhubaneswar. /
The Director, Center for Planning, Monitoring & Evaluation, NIRD,
Rajendranagar, Hyderabad, Andhra Pradesh. /

**Sub- Minutes of 15th Meeting of the State Level Sanctioning Committee
(SLSC) under RKVY, Odisha held on 02.07.2014.**

(P.T.O.)

Madam/ Sir,

I am directed to forward herewith the copy of Minutes of the 15th meeting of State Level Sanctioning Committee (SLSC) of RKVY, Odisha held on 02.07.2014 under the Chairmanship of Chief Secretary, Odisha for your kind reference.

Yours faithfully,


Joint Secretary to Govt.

Memo No. 11443 / Ag., Dt. 9/7/14

Copy with copy of Minutes forwarded to P.S to Chief Secretary, Odisha for kind information of Chief Secretary.


Joint Secretary to Govt.

Memo No. 11444 / Ag., Dt. 9/7/14

Copy with copy of Minutes forwarded to P.S to Sri R.L. Jamuda, IAS, Addl. Secretary to Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information of Addl. Secretary.


Joint Secretary to Govt.

Memo No. 11445 / Ag., Dt. 9/7/14

Copy with copy of Minutes forwarded to P.S. to Development Commissioner / A.P.C / Principal Secretary, Agriculture Deptt. for kind information of Development Commissioner / A.P.C. / Principal Secretary.


Joint Secretary to Govt.

Memo No. 11446 / Ag, Dt. 9/7/14

Copy with copy of Minutes forwarded to the Sri Subrat Nath, Director, RKVY, Govt. of India / Sri V.K. Srivastava, Under Secretary, Govt. of India, Deptt. of A & C, Ministry of Agriculture, Krishi Bhawan, New Delhi for kind information.


Joint Secretary to Govt.

Memo No. 11447 / Ag, Dt. 9/7/14

Copy with copy of Minutes forwarded to State Consultants, RKVY Cell, Agriculture Deptt. for information & necessary action.


Joint Secretary to Govt.

Minutes of the 15th State Level Sanctioning Committee (SLSC) meeting of RKVY held on 02.07.2014 in the 3rd Floor Conference Hall of Secretariat under the Chairmanship of Chief Secretary, Odisha

The 15th State Level Sanctioning Committee (SLSC) meeting of RKVY was held on 07.02.2014 under the Chairmanship of Chief Secretary, Odisha in the 3rd Floor Conference Hall of Secretariat at 4.00 P.M. The list of members & other participants who attended the meeting is placed at **Annexure-I**.

At the outset Principal Secretary to Govt., Agriculture Department welcomed the Chairman, officials of GoI and other members present in the meeting and gave the overview of the scheme. The details of the discussion are as follows:

(1) Confirmation of minutes of the last meeting of SLSC held on 29.01.2014

The minutes of the meeting of 14th SLSC held on 29.01.2014 were circulated to all the members vide Agriculture Department letter No.2161 Dt.05.02.2014. Since no comments have been received, SLSC confirmed the minutes of the meeting of 14th SLSC.

(2) Action Taken Report (ATR) on the decisions taken in the 14th SLSC meeting.

The Action Taken Report (ATR) on the minutes of the last SLSC meeting was discussed in detail and is enclosed in **Annexure-II**.

(3) Financial progress under RKVY for 2007- 08 to 2011-12

Principal Secretary, Agriculture stated that full Utilization Certificates for funds received during 2007-08 to 2010-11 have been submitted to GoI. For the year 2011-12 amount received from GOI was ₹35696.00 lakh against which U.C has been submitted for ₹35381.35 lakh and the unspent balance of ₹314.65 lakh has been carried over to 2012-13. The account of 2011-12 is squared up. The Joint Secretary, GoI, informed that the State has to submit the U/C. for the unspent balance of ₹314.65. The Principal Secretary, Agriculture, explained that the unspent amount is well within the permissible limit of 10% which can be carried over to next year as per the RKVY guideline. U/C for the said amount shall be submitted to GoI for squaring up the accounts.

(4) Physical status of the projects from 2007-08 to 2013-14

Principal Secretary, Agriculture informed that 399 nos. of projects have been implemented since inception of RKVY scheme, of which 207 completed projects have been uploaded in RDMIS. The Chief Secretary-cum-Chairman, SLSC requested the Implementing Agencies to immediately submit project completion details of the completed projects for uploading in RDMIS.

(5) Financial Progress for the year 2012-13

The GoI released ₹46828.00 lakh against the allocation of ₹50310.00 lakh during 2012-13. An expenditure of ₹46314.15 lakh was reported by the Implementing Agencies and U/Cs. for ₹46117.51 lakh have been sent to GoI which is 98% of the GoI release. The Implementing Agencies were requested to furnish full U/C by August 2014.

(6) Financial position of RKVY for the year 2013-14

Principal Secretary, Agriculture intimated that GoI had allocated ₹53842.00 lakh during 2013-14 and released an amount of ₹52942.00 lakh. For smooth implementation of the projects, an amount of ₹58617.37 lakh has been released to different Implementing Agencies, which also included refund amount and interest accrued under the scheme apart from the amount of ₹55500.00 lakh from the State Budget. A sum of ₹45133.26 lakh has been utilized and Utilization Certificates of ₹45029.76 lakh have been sent to GoI which is 85% of the GoI release. The Implementing Agencies were requested to furnish full U/C by September 2014.

The details of funds released, expenditure made, U/C submitted by various Implementing Agencies are as follows:

Implementing Agency-wise financial position of RKVY for 2013-14 (₹ in lakh)						
<i>Sl. No.</i>	<i>Sectors</i>	<i>Amount Released</i>	<i>Expenditure</i>	<i>UC Received</i>	<i>Amount Refunded</i>	<i>UC Pending</i>
1	AH & VS	2355.65	1324.52	1324.52	57.22	973.91
2	OMFED	1576.76	594.32	594.32	0.00	982.44
3	FISHERIES	2150.00	1000.00	900.00	0.00	1250.00
4	AGRICULTURE	30976.43	29549.11	29546.11	168.35	1261.97
5	HORTICULTURE	10646.93	7691.54	7691.54	0.00	2955.39
6	SOIL CONSERVATION	1213.79	526.91	526.91	0.00	686.88
7	OSSOPCA	117.00	0.00	0.00	0.00	117.00
8	OUAT	702.00	700.50	700.00	0.00	2.00
9	OSSC Ltd.	18.00	0.00	0.00	0.00	18.00
10	CO-OPERATION	620.00	219.75	219.75	0.00	400.25
11	OSAM BOARD	475.00	50.00	50.00	0.00	425.00
12	MARKFED	150.00	0.00	0.00	0.00	150.00
13	WATER RESOURCE	3984.71	1610.39	1610.39	1000.00	1374.32
14	OLIC Ltd.	3045.00	1443.15	1443.15	160.57	1441.28
15	ST & SC DEV(OTELP)	339.27	313.07	313.07	26.20	0.00
16	CASHEW DEV. CORPN.	186.83	50.00	50.00	0.00	136.83
17	DRWA	60.00	60.00	60.00	0.00	0.00
	Total of 2013-14	58617.37	45133.26	45029.76	1412.34	12175.27

(7) Progress of sub schemes of RKVY for the year 2014-15

(a) Bringing Green Revolution to Eastern India (BGREI):

GoI has allocated ₹18400.00 lakh for BGREI. However, no funds have been released so far. The Sub-Scheme was discussed in detail. The Director, Agriculture &

Food Production, Odisha informed the house that the physical achievement under Crop Demonstration Component of this Sub-Scheme will be reduced to almost 50% due to the imposition of restriction for use of seeds of paddy varieties released within 10 years. Director, Agriculture & Food Production, Odisha informed that like previous years Crop Demonstration has also been taken up with public hybrid varieties of Ajai & Rajlaxmi released by CRRI. Steps are also being taken to utilize foundation seeds of less than 10 years varieties of paddy in the demonstration programmes and efforts will be made to increase the area during Rabi 2015 when enough certified seeds of less than 10 years varieties would be available from the seed production programme of Kharif 2014.

GoI has approved the Action Plan of BGREI for 2014-15 with the following observation.

- i. Honorarium for progressive farmers/ administrative changes for NGO's are not permissible under Cluster Demonstration.
- ii. Mandua weeder is permissible @ ₹600/- or 50% of the cost whichever is less for Cluster Demonstrations only.

DA & FP (O) explained that it will be difficult on the part of the Directorate to conduct cluster demonstrations of more than 250 ha. The State has successfully conducted the cluster demonstrations of paddy under BGREI having cluster size more than 250 ha. with the involvement of NGOs/ Panipanchayats/ Krushak Club etc. They play an important role in organizing farmers at the village level, selection of clusters, collection of GPS coordinates of the cluster, listing out the beneficiaries & motivating them to adopt improved package of practices, monitor the distribution of agriculture inputs etc. An amount of ₹250/- per ha. is being paid as their administrative charges. It will be difficult on the part of the field functionaries to conduct such programs without involvement of NGOs/ Panipanchayats/ Krushak Club etc. He proposed to take the help of NGOs/ Panipanchayats/ Krushak Club etc. in conducting the cluster demonstration program within the total cost of Rs.6950/- per ha. for HYV Paddy & ₹7300/- per ha. for Hybrid Paddy. The administrative charges of ₹250/- per ha. for the NGOs/ Panipanchayats/ Krushak Club etc. may be met by limiting the cost norm for travel cost of officials, Misc. contingencies publicity material & organization of field days. Joint Secretary (Crops) GoI advised DA & FP (O) to revise the cost structure of Cluster Demonstrations and accordingly send the proposal to GoI for consideration.

With the above observations, the Action Plan of BGREI for 2014-15 was ratified by the Committee.

(b) Vegetable Initiative for Urban Cluster (VIUC):

GoI has allocated ₹1400.00 lakh under VIUC. However, no funds have been released so far. The Director, Horticulture, Odisha informed the house that the allocation under VIUC has again been revised to ₹1500.00 lakh. However, an official

confirmation is awaited. After a detailed discussion, Action Plan for ₹1400.00 lakh was approved.

(c) National Mission for Protein Supplements (NMPS):

GoI has allocated ₹1520.00 lakh for Sub-Scheme NMPS. Accordingly, revised Action Plans have been submitted by F&ARD Deptt. Principal Secretary, Agriculture informed the house that GoI approved last year's Action Plan for ₹2420.00 lakh but had released only ₹900.00 lakh. The house deliberated on the issue in detail. The Commissioner-cum-Secretary F&ARD requested the house to allow them to complete the incomplete projects of 2013-14 for which this year's allocation may be utilized. The Joint Secretary (Crops), GoI, informed the house to wait for the comments of the respective Division. The Chairman however, opined that there would not be any difficulty to release the funds for the ongoing projects of 2013-14 which were approved by GoI but funds could not be released last year. However, the Commissioner-cum-Secretary F&ARD was requested to take up the matter with the concerned Division of GoI for necessary clearance.

(8) Sanction of new project proposals

A. The following project proposals submitted by Director, Agriculture & Food Production and Director, Horticulture, Odisha which have been approved by the Chief Secretary-cum-Chairman SLSC, were ratified by the SLSC.

DA&FP(O)

Normal RKVY

1. E-pest Surveillance & Pest Management - ₹206.247 lakh
2. Incentivizing Cultivation of Hybrid Maize under PPP Endeavour- ₹2010.00 lakh
3. Seed Production of Hybrid Paddy & Maize in Odisha - ₹1105.00 lakh
4. Supply of point of sale machine to the seed dealer of the State - ₹375.00 lakh

Sub—Schemes

5. BGREI - ₹18400.00 lakh

Director, Horticulture

Sub—Scheme

6. VIUC - ₹1400.00 lakh

B. Project proposals recommended by SLPSC for ratification in SLSC

The State Level Project Screening Committee Meeting under the Chairmanship of Principal Secretary, Agriculture held on 15.02.2014 recommended 13 nos. of project proposals for consideration by the SLSC, out of which following 2 project proposals were ratified by SLSC, which were earlier approved by the Chairman, SLSC.

ST & SC Dev. (OTELP)

7. Supplementing livelihood option in OTELP programme areas through field based cropping - ₹501.0985 lakh

The project was supported by GoI with an instruction to restrict the assistance under bio-fertilizer to ₹10/- per unit instead of ₹20/- per unit.

During discussion the Joint Secretary, GoI requested OTELP to reorient the proposal in which advanced technologies / better inputs for the tribal beneficiaries should be incorporated. The Chairman was also of opinion that emphasis should be given to take the tribal farmers to the next level of improved livelihood while formulating such type of projects.

OSSC

8. Renovation of Seed Storage Godowns damaged during Phailin - ₹38.25753 lakh

The proposal was discussed and ratified by SLSC, which was also supported by the GoI.

C. Project Proposals recommended by SLPSC for sanction in SLSC.

OSSOPCA

The OSSOPCA has submitted one proposal as follows:-

9. Establishment of Seed Testing Laboratory-cum-Seed Certification office at Bargarh with a total project cost of ₹210.00 lakh.

GoI while giving their comments requested the State Govt. to submit Action Plan as per guidelines under Sub-Mission on Seeds and Planting Material (SMSP) and had not supported the project. Hence the project was dropped.

Water Resources Deptt.

The W.R. Department has submitted 04 (four) nos. of Project Proposals as follows:-

10. Improvement of branch canal of Haguri M.I.P. in Dasapalla block of Nayagarh district with a total project cost of ₹161.40 lakh,
11. Improvement of Mohantypalli M.I.P. in Dasapalla block of Nayagarh district with a total project cost of ₹72.10 lakh
12. Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district with a total project cost of ₹486.45 lakh.
13. Additional requirement for extension of Distribution System of L.I. Projects in Baramba Block with a total project cost of ₹38.03 lakh

Comments from MoWR have not been received. The Principal Secretary, Water Resources, GoO, informed the house that these projects do not belong to major and medium irrigation projects. The proposals cover minor irrigation projects and Lift irrigation projects. After a detailed discussion SLSC approved the above projects as similar projects were approved in earlier years.

Animal Husbandry Sector.

The Director Animal Husbandry & Veterinary Services has submitted 03 (three) nos. of Project Proposals as follows:-

14. Project proposal on use of imported sexed Semen (Exotic) for enhancing milk production with a total project cost of ₹106.00 lakh.

The project was discussed in detail and sanctioned by the SLSC as no comments were received from the concerned Division of GoI.

15. Mayurbhanj Socio Economic Development programme through Livestock Support-Heifer Project International/ASSET with a total project cost of ₹583.91 lakh.

The proposal was not supported by GoI because item wise break up of cost per unit has not been furnished , whereas vaccination can be done under CSS under Livestock Health. Besides, no break up of training has been furnished and no break up has also been furnished for technical services and evaluation. The above project was not sanctioned by SLSC and was dropped.

16. Project proposal on Backyard Poultry Production in 4 Blocks of Balasore & Cuttack Districts with a total project cost of ₹114.20 lakh.

The project was not recommended by GoI as the same could be covered under the NLM and taking of the same project under RKVY would mean duplication of efforts on the part of State and Central Govt. So the above project was not sanctioned by SLSC and dropped.

OMFED.

The OMFED has submitted 01 (one) Project Proposal as follows:-

17. Project Proposal on Gomata Samridhi Prakalpa (GSP-II) with a total project cost of ₹504.00 lakh.

The project was discussed and the Committee decided to withhold the sanction till comments of the Dairy Development Division, GoI, are received.

Director Horticulture

The Director, Horticulture, Odisha has submitted 02 (two) nos. of Project Proposals as follows:-

18. Development of Sonapur Horticulture Farm Sonapur with a total project cost of ₹101.98 lakh.

GoI did not recommend the proposal as the same can be covered under upgradation of nursery to meet accreditation norms, hence the project was dropped.

19. Additional requirement of funds for replanting of Coconut Palm in the Cyclone affected areas with a total project cost of ₹3.5 lakh.

GoI supported the project and SLSC approved the same.

Out of a total 19 Project Proposals, 4 Project Proposals have been dropped, 1 Project Proposal has been held up and the rest 14 proposals have been approved. The details of all the approved project proposals (14 nos.) are given in **Annexure- III**.

(9) Any Other matters

- i. The general comments of GoI on the project proposals have been circulated to all the Implementing Agencies for their reference and guidance.

- ii. The Annual Action Plan on “**Support to State Extension Programme for Extension Reform (ATMA)**” for 2014-15 which has been submitted to GoI by the State Nodal Officer & Director, Agriculture & Food Production, Odisha with an outlay of ₹10188.79 lakh was placed before the SLSC for approval. The State Extension Work Plan (SEWP) was discussed in detail and was approved by SLSC.
- iii. The requirement of funds for ongoing projects of RKVY during the year 2014-15 are given in **ANNEXURE- IV**.
- iv. SLSC approved 1% administrative cost of the total RKVY fund (excluding Sub-Schemes) amounting to ₹290.00 lakh for the year 2014-15 which will be sanctioned and released to the Nodal Agency IMAGE, for incurring administrative expenditure & contingencies.
- v. The Committee also approved use of balance funds of ₹460.80 lakh under Nutri-Farm during the current financial year. The Director, Agriculture & Food Production, Odisha was requested to submit the revised Action Plan accordingly.
- vi. The SLSC allowed OLIC to substitute 9 nos. of L.I Projects which were sanctioned during 2013-14 but work not executed due to field problems keeping the sanctioned amount unchanged.
- vii. The proposal of Director of Textiles for enhancement of labour wages from ₹143/- to ₹164/- lakh as per MGNREGS norm was approved keeping the total financial outlay of the project unchanged.
- viii. The proposal of Odisha State Cashew Development Corporation for entrusting the work to OAIC was approved.
- ix. The recommendations/observations of the Standing Committee of Parliament on Agriculture received vide GoI letter No.30018/7/2014– GC dt.11.06.2014 which has been circulated to all Implementing Agencies vide Agriculture Department letter No.10320/Ag. dt. 21.06.2014 was discussed. Director, Agriculture & Food Production, Odisha informed the house that before the instruction was received from GoI, arrangements were made for selection/shortlisting of various companies as the projects were season bound. After a threadbare discussion, it was resolved that open and competitive tenders must be floated and in matters of urgency, tenders can be floated giving 7 days time.

The meeting ended with a vote of thanks to the chair and the members present.




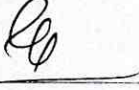

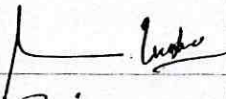

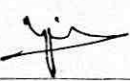

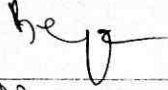
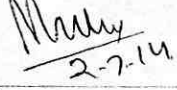
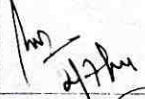
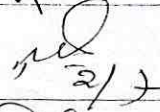
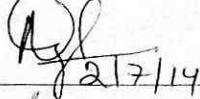
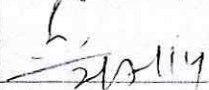
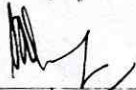


**Chief Secretary &
Chairman, SLSC**




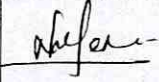
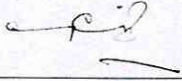

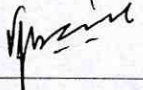


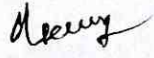

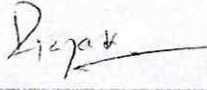


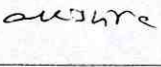


Action Taken Report on the decision taken in the last SLSC meeting (14th SLSC meeting held on 29.01.2014

Para/ Page	Decision	Action taken
Para. 9 (II)	Strengthening of RKVY Cell function at the Govt. level in Agriculture Department.	Due to model code of conduct for General Election 2014, the work could not be taken up which will be carried out now.
Para 9 (III)	Preparation of C-DAP for 12 th Plan period.	Necessary steps are being taken for formulation of C-DAP. The Advisor, Planning Commission informed the house that additional funds can be provided from Planning Commission, if required.
Para-2	Comments of ICAR may be obtained by OUAT on the research aspects of their projects before implementation of the same.	The representative of OUAT informed the House that as per the instruction of ICAR, the CRRI has been requested to give their opinion. The Chairman requested for intervention at the V.C. level.
Para-5	A team of officers should visit RADP projects of Haryana & Maharashtra by Directorate of Soil Conservation.	The Director Soil Conservation informed the House that the same could not be worked out due to model code of conduct for General Election 2014, which will now be carried out shortly.
Para-6	OUAT to conduct one workshop on completed research projects in which the scientists should elaborate and explain on the research findings of the RKVY projects and how it will help the farmers in development of agriculture & allied sectors in the State.	The representative of OUAT informed the House that the research findings of the RKVY projects have been discussed in the State level Research Council meeting and other similar forums. Hence, no further workshop is necessary.

15th SLSC meeting under RKVY held on 02.07.2014 at 4.00 P.M. in 3rd
Floor Conference Hall of Odisha Secretariat

Sl. No.	Name	Designation	Signature
1	Sri J.K.Mohapatra, I.A.S.	Chief Secretary -cum- Chairman, SLSC	
2	Sri A.P. Padhi, I.A.S.	Dev. Commissioner & Addl. Chief Secretary	A.P. Padhi
3	Sri U.N. Behera, I.A.S.,	Addl. Chief Secretary, Finance Deptt.	U.N. Behera
4	Sri Rajesh Verma, IAS	Principal Secretary, Agriculture Department	
5	Sri Sanjay Lohia, IAS	Joint Secretary (Crops), Gol MoA, DAC, New Delhi	Sanjay Lohia 27/7/14
6	Dr J.P. Mishra,	Advisor, Agriculture, Planning Commission, Gol	J.P. Mishra 27/7/14
7	Sri S.C. Mohapatra, I.A.S.	Principal Secretary, Water Resource Department	S.C. Mohapatra
8	Sri Bishnupada Sethi, I.A.S.	Commissioner -cum- Secretary, F&ARD, and Cooperation	Bishnupada Sethi
9	D. K. SINGH	Secy PR	D.K. Singh
10	Surentra Kumar	Secy. HT & H.	Surentra Kumar
11	Dr. Delebrate Soren	Spl Secy, F&E	Delebrate Soren
12	R. S. Gopalan	Director, Agriculture	R.S. Gopalan
13	S.K. Chaudha	Director, Horticulture	S.K. Chaudha
14	T.K. Panda	MD, OSLC	T.K. Panda
15	P K Nohaw	Director, Fisheries	P.K. Nohaw
16	Chithra Arumugam	Spl. Secy, DOWR/MD, DLIC	Chithra Arumugam
17	Biswanath Mallick	Registrar of Coop. Societies Odisha	Biswanath Mallick 27/7/14
18	D.P. Panda	Director, A.H. & V.E	D.P. Panda 27.7.14

Sl. No.	Name	Designation	Signature
19	Dr. P.K. Das.	Dean of Research, OUA T.	
20	R. C. Das.	Joint Director Horticulture	
21	R. C. Saini	Director SC Welfare S.E.D. Dept.	
22	Chudamani Selli	Asst Secy R.D. Dept	
23	P. K. Mohanty	Livelihood Expert OIFLP, S	
24	Dr. Umashankar Patra	Joint Director A.H & V.S, Odisha	
25	Dr. K.V.K. Pattnaik	CEO OLRDS	
26	Dr. N. P. Nayak	Off, Training Directorate of AH & VS	
27	A. K. Rout	Sr. Scientist, DJR, OUA T	
28	B. K. Jena	SE (P-2) O.U.C	
29	S. Panda	EE(D)-II O.U.C	 2-7-14
30	M. K. Das	Asst. Dir., CAD	
31	B. K. Sar	Agriculturist	 2/7
32	Dr. Jyoti Nayak	Senior Scientist, DRWA	 2/7/14
33	G. Das	Jt. Secy. Agril. Dept	 2/7/14
34	Dr. S. S. Nanda	Dean Ext. Education OUA T	
35	N. C. Swain	State Consultant R.V.V	

36	B. K. Chandra	State Consultant	
37	B. K. Das	Agonomist R & V cell	
38	K. B. Mishra	A.M.O. % DAC/ BSR	
39	N. N. Jena	M.D., OSCDC.	
40	G. Satpathy	M.D., MARKED	
41	D. Bharya	Jt. Director Fisheries	
42	J. B. Dash	Add. Director of Fisheries	
43	R. K. Das	Asst. R & V cell	
44	Aparajita Sahoo	Add. Director of Aquac. (Ext.)	
45	R. N. Sarangi	Extn. Co-ordinator Semi-coll. DTEW	
46	S. N. Panigrahi	Dy. Director (Shi)	
47	R. K. Nayak	DD, IMAGE Ext Refoms	
48	S. K. Jena	Director, OSSOPCA & IMAGE	
49	D. Talikar	Mg. Director Konark Spid	
50	Amiya Kanti Mishra	Director-cum- Add. Secretary, P2C Dept.	
51	S. C. ALTHA	DDM (E) CMFFD	
52	P. S. Jena	GM CMFFD	

53	M.K. Saha	J.M. (P), DMFEP	M.K.S.
54	Dr. Banamali Kari	Dy. Director DIMAGE, BBSR	B
55	Leptinayee Behera	Young Professional (RRVY)	Leptinayee Behera.
56	Sai Abhishek	YOUNG PROFESSIONAL	Sai Abhishek
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List of Project Proposals sanctioned by 15th SLSC (₹ in lakh)

Sl. No.	Name of the project	Project Cost	Name of the Implementing Agency	Requirement of funds				
				2014-15	2015-16	2016-17	2017-18	2018-19
Production Growth								
1	E-pest Surveillance & Pest Management	206.247	DA & FP(O)	206.247				
2	Incentivizing Cultivation of Hybrid Maize under PPP Endeavour	2010.00	..do..	2010.00				
3	Seed Production of Hybrid Paddy & Maize in Odisha	1105.00	..do..	1105.00				
4	Supplementing livelihood option in OTELP programme areas through field based cropping.	501.10	OTELP	501.10				
5	Project proposal on use of imported sexed Semen(Exotic) for enhancing milk production	106.00	Director, A.H&V.S.	106.00				
6	Additional requirement of funds for replanting of Coconut Palm in the Cyclone affected areas	3.54	Director, Horticulture	3.54				
Total Production Growth		3931.887		3931.887				
Infrastructure/ Assets								
7	Supply of point of sale machine to the seed dealer of the State	375.00	DA & FP (O)	375.00				
8	Renovation of Seed Storage godowns damaged during Phailin	38.26	OSSC	38.26				
9	Improvement of branch canal of Haguri M.I.P. in Dasapalla block of Nayagarh district	161.40	Water Resources	161.40				
10	Improvement of Mohantypalli M.I.P. in Dasapalla block of Nayagarh district.	72.10	..do..	72.10				
11	Renovation of Vetabar M.I.P. in Ranpur block of Nayagarh district	486.45	..do..	486.45				
12	Additional requirement for extension of Disty. System of L.I. Projects in Baramba Block	38.03	..do..	38.03				
Total Infrastructure/ Asset		1171.24		1171.24				
Sub-schemes								
13	BGREI-2014-15 (Sub Scheme)	18400.00	D A&F P(O)	18400.00				
14	VIUC -2014-15 (Sub Scheme)	1400.00	Director, Horticulture	1400.00				
Total Sub-schemes		19800.00		19800.00				
G.TOTAL		24903.12		24903.12	0.00	0.00	0.00	0.00

Requirement of funds for On-Going Projects Under RKVY for the year 2014-15

(Financial in lakh Rs.)

Sl. No.	Name of the Project	Name of the Implementing Agency	Project cost	Amount Released Earlier	Requirement of Funds for 2014-15	Amount Released for 2014-15
PRODUCTION GROWTH						
1	Genetic upgradation of cattle and female calf rearing scheme (3rd Yr. of 2012-13)	Director, A.H & V.S	8566.64	1754.58	4243.75	0.00
2	Mobile Veterinary Service(40 units) (4th Yr. of 2011-12)	..do..	1309.70	524.94	408.74	150.00
3	Mobile Veterinary Unit(65 nos. of new MVU) (3rd Yr. of 2012-13)	..do..	1532.62	551.54	620.45	200.00
4	Cattle Breed Improvement project for establishment of Integrated Livestock (2nd Yr. of 2013-14)	..do..	896.39	100.00	147.60	0.00
5	Sustainable Livestock Breeding through Gomitra in Rural areas (2nd Yr. of 2013-14)	..do..	1099.50	100.00	366.50	0.00
6	Introduction of Mobile Veterinary Units in 156 Blocks of the State (2nd Yr. of 2013-14)	..do..	1071.41	100.00	971.41	450.00
7	Organisation of Animal Health camp in each cyclone/ flood affected G.P. (2nd Yr. of 2013-14)	..do..	268.80	0.00	268.80	268.80
8	Replacement of Breeders and management of Fish Seed Farms in Odisha (3rd Yr. of 2012-13)	Director, of Fisheries	441.82	154.00	144.10	0.00
9	Popularization of Hybrid Paddy (3rd Yr. of 2012-13)	D.A. & F.P.(O)	329.28	269.18	60.10	0.00
10	Seed Treatment Campaign (3rd Yr. of 2012-13)	..do..	293.25	282.75	10.50	0.00
11	e-pest Surveillance & Pest Management in the State (3rd Yr. of 2012-13)	..do..	220.48	210.59	9.89	0.00
12	Popularization of Hybrid Maize under PPP endeavor (3rd Yr. of 2012-13)	..do..	1944.25	1936.79	7.46	0.00
13	ICRISAT proposal on livelihood support through up-scaling Pigeonpea (4th Yr. of 2011-12)	..do..	1025.30	738.49	286.81	284.14
14	e-pest surveillance and pest management in the State (2nd Yr. of 2013-14)	..do..	189.55	100.00	89.55	50.00
15	Incentivizing Hybrid Maize Cultivation for increasing production and productivity of Maize under PPP endeavour (2nd Yr. of 2013-14)	..do..	2010.00	1700.00	310.00	150.00
16	Incentivizing cultivation of new cultivars of Mustard for increasing production & productivity under PPP endeavour.(2nd Yr. of 2013-14)	..do..	300.00	225.00	75.00	0.00
17	Incentivizing cultivation of Hybrid Sunflower for increasing production & productivity under PPP endeavour.(2nd Yr. of 2013-14)	..do..	425.00	344.90	80.10	0.00
18	Project proposal on Seed production of Hybrid Paddy and Maize in Odisha (2nd Yr. of 2013-14)	..do..	245.00	150.00	95.00	0.00
19	Oilpalm (3rd Yr. of 2012-13 Sub-Scheme)	Director, Horticulture	2691.75	2206.33	485.42	0.00
20	Generating Advances in Incomes and Nutrition through Sweet potato-A Pilot project (2nd Yr. of 2013-14)	..do..	905.59	107.87	180.32	0.00
21	Establishment of mushroom units (small) (2nd yr. 2013-14)	..do..	212.10	110.00	102.10	102.10
22	Estt. of mother block (Mango variety-Totapuri) in Odisha (3rd Yr. of 2012-13)	..do..	10.50	9.25	1.25	1.25
23	Estt. of mother block(Germplasm conservation, Mango) in Odisha(Saptasajya Farm)(3rd Yr. of 2012-13)	..do..	34.70	31.20	3.50	3.50
24	Estt. of mother block (Mango Variety-Baldev) in Odisha (3rd Yr. of 2012-13)	..do..	5.00	4.50	0.50	0.50
25	Estt. of mother block(Mango Variety-Hamilton/ Sundari/ Subhadra) in Odisha (3rd Yr. of 2012-13)	..do..	5.00	4.50	0.50	0.50
26	Estt. of mother block(Citrus) in Odisha (3rd Yr. of 2012-13)	..do..	9.00	7.50	1.50	1.50
27	Estt. of mother block(Pomegranate) in Odisha (3rd Yr. of 2012-13)	..do..	8.30	7.00	1.30	1.30
28	Estt. of mother block(Guava) in Odisha (3rd Yr. of 2012-13)	..do..	8.45	7.32	1.13	1.13
29	BGREI	D.A.&F.P.(O)	19930.00	16800.00	3130.00	3130.00

Sr. No.	Name of the Project	Name of the Implementing Agency	Project cost	Amount Released Earlier	Requirement of Funds for 2014-15	Amount Released for 2014-15
30	BGREI – Block demonstration of paddy over 20000 ha (2nd Yr. of 2013-14)	..do..	1370.40	500.00	870.40	700.00
31	Nutrifarm (2nd Yr. of 2013-14)	..do..	1134.00	200.00	934.00	265.00
32	Oil Palm (2nd Yr. of 2013-14)	Director, Horticulture	2514.00	1400.67	1113.33	0.00
33	Special programme for goat development (AH & VS) NMPS (2nd Yr. of 2013-14)	Director, A.H & V.S.	499.66	250.00	249.66	0.00
Total Production Growth			51507.44	30888.90	15270.67	5759.72
INFRASTRUCTURE/ASSET						
34	Establishment of Frozen semen training institute (2nd Yr. of 2013-14)	Director, A.H & V.S.	200.00	40.00	130.00	0.00
35	NMPS (3rd Yr. of 2012-13 Sub Scheme)	OMFED	650.00	612.50	37.50	0.00
36	Establishment of new 200M/Day capacity cattle feed plant at Radhadamodarpur (2nd Yr. of 2013-14)	..do..	2660.00	600.00	1660.00	0.00
37	Expansion of Sambalpur Dairy from 50 TLPD to 100TLPD (2nd Yr. of 2013-14)	..do..	405.00	10.00	202.50	0.00
38	Construction of central Go-down at OMTDC, Jagannathpur (2nd Yr. of 2013-14)	..do..	813.00	0.00	600.00	0.00
39	Esst. Of Ice Cream Plant (3000 lt./day) at Sambalpur dairy (2nd Yr. of 2013-14)	..do..	648.00	0.00	225.00	0.00
40	Esst. Of Ice Cream Plant at Bhawanipatna (2nd Yr. of 2013-14)	..do..	648.00	0.00	225.00	0.00
41	Assistance to the fishermen for livelihood development for the year 2013-14 (2nd Yr. of 2013-14)	Director, of Fisheries	5100.00	1200.00	2550.00	1300.00
42	Construction of FIAC building with input godowns(114 nos.) (3rd Yr. of 2012-13)	DA&FP(O)	4560.00	2440.00	1500.00	0.00
43	Reengineering of walking type of Reaper binder in coloboration with IIT, Bhubaneswar (2nd Yr. of 2013-14)	..do..	29.65	15.00	14.65	0.00
44	Infrastructure Development of State Insecticide Testing Laboratory	..do..	62.15	57.15	5.00	4.57
45	Infrastructure Development of State Seed Testing Laboratory (2nd Yr. of 2013-14)	..do..	13.00	10.00	3.00	2.90
46	Project proposal for additional funding for establishment of State Level Farm Machineries Training and Testing Centre (2nd Yr. of 2013-14)	..do..	340.00	100.00	240.00	0.00
47	Project proposal for popularization of Agricultural Machineries / Implements in the State (2nd yr. 2013-14)	..do..	7538.40	6004.21	1534.19	1534.19
48	Esst. of Bee nursery-cum-training centre (2nd Yr. of 2013-14)	Director, Horticulture	432.19	200.00	232.19	0.00
49	Esst. of Block level Training and Extension Centre (2nd Yr. of 2013-14)	..do..	1500.00	200.00	1300.00	0.00
50	Proposal for channelizing of perennial water source for irrigation in Hort. crops in tribal area of Kshipur.(2nd Yr. of 2013-14)	..do..	60.92	25.00	35.92	0.00
51	Development of Mahabinayak Fruit Farm, Darpani, Jajpur (2nd Yr. of 2013-14)	..do..	157.09	30.00	125.38	122.79
52	Development of Sukinda Hort. Farm, Damodarpur, Sukinda, Jajpur (2nd Yr. of 2013-14)	..do..	359.84	45.00	276.77	233.88
53	Development of Horticulture Farm, Deogarh (2nd Yr. of 2013-14)	..do..	68.41	10.00	48.60	11.59
54	Development of Horticulture Farm, Saptasajya (2nd yr. 2013-14)	..do..	199.25	35.00	164.25	164.25
55	Development of Ekamrakanan Farm, Bhubaneswar (2nd yr. 2013-14)	..do..	74.58	20.00	54.58	54.58
56	Integrated development of floricultural market at Bhubaneswar (2nd yr. 2013-14)	..do..	64.86	38.00	26.86	26.86
57	Dev. of community Canning Centre, Cuttack (2nd yr. 2013-14)	..do..	8.44	2.00	6.44	6.44
58	Development of Hort. Nakchi Farm, Nakchi, Athamalik (2nd yr. 2013-14)	..do..	111.30	30.00	81.30	81.30
59	Development of Berhampura Farm Narsinghpur, Athagarh (2nd yr. 2013-14)	..do..	54.54	10.00	44.54	44.54

Sl. No.	Name of the Project	Name of the Implementing Agency	Project cost	Amount Released Earlier	Requirement of Funds for 2014-15	Amount Released for 2014-15
60	Development of Unit Orchard, Narsinghpur, Athagarh (2nd yr. 2013-14)	..do..	61.94	15.00	46.94	46.94
61	Development of Transit Nursery ,Athagarh (2nd yr. 2013-14)	..do..	12.90	7.00	5.90	5.90
62	Dev. of 100 new watersheds (7th Yr. of 2008-09)	Director,Soil Conservation	4750.00	4746.77	3.23	0.00
63	Completion of balance NRM activities ongoing NWDPRAs watersheds (2nd Yr. of 2013-14)	..do..	2433.37	100.00	1233.37	0.00
64	Completion of balance NRM activities under Soil conservation sector of ongoing RVP watersheds (2nd Yr. of 2013-14)	..do..	152.63	50.00	76.00	0.00
65	Post Cyclone of Ganjam Dist. (2nd Yr. of 2013-14)	..do..	394.90	50.00	344.90	0.00
66	Boundary wall construction of OUAT KVKS for permanent protection (2nd Yr. of 2013-14)	OUAT	3737.13	700.00	1251.98	707.60
67	Provision of D.G. set in processing plant of OSSC (2nd Yr. of 2013-14)	OSSC	116.45	0.00	116.45	0.00
68	Mobile Banking Services in the 20 blocks in 10 tribal Dist. of the State (2nd Yr. of 2013-14)	CO-OPERATION	600.00	50.00	550.00	0.00
69	Financial assistance for converting the Kissan Credit Cards as smart card to enable the farmers to access ATMs through Rupay KCC Cards (2nd Yr. of 2013-14)	..do..	3640.00	100.00	1820.00	0.00
70	Proposed Vegetable market yard at Kunduli under RMC, Koraput (2nd Yr. of 2013-14)	OSAM BOARD	639.00	200.00	439.00	0.00
71	Modern market yard of agricultural produce in Takatpur maii. market yard under RMC, Baripada (2nd Yr. of 2013-14)	..do..	664.60	50.00	614.60	0.00
72	Agricultural commodity market at RMC,Betnati (2nd Yr. of 2013-14)	..do..	60.00	25.00	35.00	0.00
73	Establishment of modern paddy and cotton market yard at Khilamunda by RMC Gunupur (2nd Yr. of 2013-14)	..do..	252.90	50.00	202.90	0.00
74	Development of market yard at Chuliposi by RMC,Udala (2nd Yr. of 2013-14)	..do..	67.80	30.00	37.80	0.00
75	Udala Krushak Bazar by RMC,Udala (2nd Yr. of 2013-14)	..do..	78.30	30.00	48.30	0.00
76	Establishment of agricultural market yard at Bishnupur under RMC,Nimapara (2nd Yr. of 2013-14)	..do..	90.00	20.00	70.00	0.00
77	Establishment of agricultural market yard at Astaranga under RMC, Nimapara (2nd Yr. of 2013-14)	..do..	90.00	20.00	70.00	0.00
78	Agriculture junction market at Ghasipit (Jatamundia) under RMC,Banki (2nd Yr. of 2013-14)	..do..	549.58	50.00	499.58	0.00
79	Project Proposal for Infrastructure Development (2nd Yr. of 2013-14)	MARKFED	3916.00	150.00	3766.00	500.00
80	Command Area dev. & water management activities, Godahada irrigation project (7758) (5th Yr. of 2010-11)	WATER RESOURCE	1337.62	864.56	473.06	0.00
81	Improvement of CADWM in Salki command in BabaGoudabudha P.P. Nuapali, Baba Bhagabatoswami P.P. Kulimunda, Baba Trinath P.P. Girasingha & Maa Khambeswari Mahila P.P. Badhigaon under ..KVY (4th Yr. of 2011-12)	..do..	346.50	346.49	0.01	0.00
82	On-Farm Development works in Ayacut area of Bhaskel Irrigation project in Umerkote Block of Nawarangpur district (4th Yr. of 2011-12)	..do..	1779.25	875.62	903.63	0.00
83	Institutional Framework for providing multidisciplinary support to pani Panchayats under Medium & Minor Irrigation projects (2nd Yr. of 2013-14)	..do..	5588.32	1784.08	1355.44	0.00
84	CADWM program under RKVY of Chikima Minor Irrigation project, Baipariguda, Koraput (2nd Yr. of 2013-14)	..do..	314.51	0.00	170.59	0.00
85	ERM of field channel works in 10 nos. of villages of Boriguma Block under Jeypore main canal. (2nd Yr. 2013-14)	..do..	200.00	60.00	140.00	140.00
86	ERM of field channel works in 10 nos. of village of Jeypore Block under Jeypore main canal. (2nd Yr. 2013-14)	..do..	200.00	60.00	140.00	140.00
87	ERM of field channel works in 8 nos. of village of Kotpad Block under Jeypore main canal. (2nd Yr. 2013-14)	..do..	140.00	50.00	90.00	90.00

Sl. No.	Name of the Project	Name of the Implementing Agency	Project cost	Amount Released Earlier	Requirement of Funds for 2014-15	Amount Released for 2014-15
88	ERM of field channel works in 4 nos. of village of Korkunda of Malkangiri Block (right main canal). (2nd Yr. 2013-14)	..do..	200.00	60.00	140.00	140.00
89	ERM of field channel works in 4 nos. of village of Korkunda of Malkangiri Block (left main canal). (2nd Yr. 2013-14)	..do..	200.00	60.00	140.00	140.00
90	Construction of Poly Green House, Agro Shed Net Truss (2nd Yr. of 2013-14)	Cashew Dev Corpn	105.00	100.00	5.00	0.00
91	Technological Intervention for Drudgery Reduction with increased work efficiency through Women Friendly Tools/ Equipment/ Technology in the State of Odisha (3rd Yr. of 2012-13)	DRWA	179.30	60.00	74.20	65.20
92	Dairy infrastructure (Road Milk Tanker, Bulk Milk Cooler & DG set) (OMFED) NMPS (2nd Yr. of 2013-14)	OMFED	567.84	151.50	416.34	0.00
93	Support to village cooperatives for Dairy infrastructure, data Processor, Automatic Milk Collection Unit and a Bulk Milk Cooler in Cuttack, Jagatsinghpur, Kendrapara and Jajpur Dists. (OMFED) NMPS (2nd Yr. of 2013-14)	..do..	654.07	100.00	554.07	0.00
94	Aquaculture development through integrated approach in Rayagada dist. (Fisheries) NMPS (2nd Yr. 2013-14)	Director, Fisheries	500.00	300.00	200.00	200.00
	Total Infrastructure/Asset		61378.53	23049.88	27357.96	5763.53
	Grand Total		112885.97	53938.78	42628.63	11523.25